

State: Bihar

Quantification of Central Assistance for 2017-18

A. Food Grains:				
Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	9030199	245	221239.9
2	U. Primary (@150 gms per child per school day)	3781988	245	138988.1
3	NCLP (@150 gms per child per school day)	4000	312	187.2
4	Drought			
4.1	Primary	526063	21	1104.73
4.2	Upper Primary	238911	21	752.56
	Total	13581161		362272.4

A. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)		
Sl.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 221239.9 MT rice 4% VAT	6902.68
2	Unit Cooking Cost- Rs. 4.13 per child per day for 9030199 children for 245 days	
2.1	Central Share @ Rs. 2.48 per child per day	54867.49
2.2	Minimum Mandatary State Share @ 1.65 per child per day	36504.58
3	Transportation Cost @ Rs. 750.00 Per MT food grains (9030199 x 245 days x 0.0001 MT x Rs.750.00)	1659.30
4	Honorarium for cook cum Helper	
4.1	Central Share - (175843 x Rs 600 x 10 months)	10550.58
4.2	State Share - (175843 x Rs. 400 x 10 months)	7033.72
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook - cum-helpers	1331.64
TOTAL - {1+2.1 +3+4.1+5}		75311.69
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 138988.1 rice and VAT 4%	4336.43
7	Unit Cooking Cost- Rs. 6.18 per child per day for 3781988 children for 245 days	

7.1	Central share @ Rs.3.71 per child per day	34376.38
7.2	Minimum Mandatary State Share @ Rs.2. 47 per child per day	22886.70
8	Transportation cost @ Rs. 750.00 Per MT food grains (3781988 x 245 days x 0.00015 x 750)	1042.41
9	Honorarium for cook cum Helper	
9.1	Central Share - (69473 x Rs 600 x 10 months)	4168.38
9.2	Minimum Mandatary State Share - (69473 x Rs 400 x 10 months)	2778.92
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	790.62
	TOTAL - {6+7.1 +8+9.1+10}	44714.22
NCLP		
11	Cost of Food grains @Rs. 3000/- per MT for 187.2 MT rice	5.84
12	Unit Cooking Cost- Rs. 6.18 per child per day for 4000 children for 312 days	
12.1	Central share @ Rs.3.71 per child per day	46.30
12.2	Minimum Mandatary State Share @ Rs.2. 47 per child per day	30.83
13	Transportation cost @ Rs. 750.00 Per MT food grains (4000 x 312 days x 0.00015 x 750)	1.40
15	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0.96
16	TOTAL	54.51
Grand Total (Primary + Upper Primary + NCLP)		120080.42

c. Drought

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Drought : Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)		
Sl.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 1104.73 .MT rice 4% VAT	34.47
2	Unit Cooking Cost- Rs. 4.13 per child per day for 526063 children for 21 days	
2.1	Central Share @ Rs. 2.48 per child per day	273.97
2.2	Minimum Mandatary State Share @ 1.65 per child per day	182.28
3	Transportation Cost @ Rs. 750.00 Per MT food grains	8.29

	(526063 x 21 days x 0.0001 MT x Rs.750.00)	
4	Management Monitoring and Evaluation (MME) @ 1.8% of the v) Cost of food grains vi) Cooking cost vii) Cost of transportation	5.70
	TOTAL - (1+2.1 +3+4.1+5)	322.43
	Upper Primary	
6	Cost of Food grains @Rs. 3000/- per MT for 752.57 rice and VAT 4%	23.48
7	Unit Cooking Cost- Rs. 6.18 per child per day for 238911 children for 21 days	
7.1	Central share @ Rs.3.71 per child per day	186.14
7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	123.92
8	Transportation cost @ Rs. 750.00 Per MT food grains (238911 x 21 days x 0.00015 x 750)	5.64
10	Management Monitoring and Evaluation (MME) @ 1.8% of the v) Cost of food grains vi) Cooking cost vii)Cost of transportation	3.87
	TOTAL - (6+7.1 +8+9.1+10)	219.13
	Total Primary & Upper Primary	541.56

D. Non-recurring : NiL

E. Total Requirement of Funds for 2017-18

Component		(Rs. in lakh)	
		As per revised norms 60/40 ratio	
Recurring	Normal	Centre	Minimum Mandatory State share
	Drought		
		120080.42	69234.75
		541.56	306.20
Non- recurring			
Total		120621.98	69540.95

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